



**H. Ayuntamiento Constitucional de Centro**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (Finalidad y Función)**  
**DEL 01/01/2021 AL 28/02/2021**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Gobierno</b>	<b>994,229,901.25</b>	<b>-67,251,686.87</b>	<b>926,978,214.38</b>	<b>137,495,542.55</b>	<b>121,127,959.32</b>	<b>789,482,671.83</b>
Coordinación de la política de gobierno	201,198,748.16	961,296.76	202,160,044.92	23,023,515.07	18,109,876.66	179,136,529.85
Asuntos financieros y hacendarios	308,154,935.87	-75,145,045.64	233,009,890.23	20,291,215.21	18,162,368.47	212,718,675.02
Asuntos de orden público	7,923,509.65	-52,271.92	7,871,237.73	904,640.69	703,506.10	6,966,597.04
Otros servicios generales	476,952,707.57	6,984,333.93	483,937,041.50	93,276,171.58	84,152,208.09	390,660,869.92
<b>Desarrollo Social</b>	<b>1,907,950,064.72</b>	<b>197,355,996.90</b>	<b>2,105,306,061.62</b>	<b>282,061,949.04</b>	<b>197,139,176.10</b>	<b>1,823,244,112.58</b>
Protección ambiental	996,208,920.38	94,601,473.38	1,090,810,393.76	130,373,741.67	84,922,170.48	960,436,652.09
Vivienda y servicios a la comunidad	694,871,517.84	85,087,537.33	779,959,055.17	120,213,156.09	91,389,928.58	659,745,899.08
Salud	33,480,725.80	4,090,400.92	37,571,126.72	6,705,686.53	2,245,004.81	30,865,440.19
Recreación, cultura y otras manifestaciones sociales	84,282,331.49	5,085,061.35	89,367,392.84	11,335,924.93	7,845,829.34	78,031,467.91
Educación	8,746,616.72	8,172,655.95	16,919,272.67	1,681,941.88	1,292,322.60	15,237,330.79
Protección social	89,836,341.85	319,512.73	90,155,854.58	11,677,985.94	9,375,377.05	78,477,868.64
Otros asuntos sociales	523,610.64	-644.76	522,965.88	73,512.00	68,543.24	449,453.88
<b>Desarrollo Económico</b>	<b>65,883,575.47</b>	<b>608,572.36</b>	<b>66,492,147.83</b>	<b>10,156,141.05</b>	<b>6,370,205.77</b>	<b>56,336,006.78</b>
Asuntos económicos, comerciales y laborales en general	18,468,765.22	1,826.95	18,470,592.17	2,491,261.98	1,948,407.21	15,979,330.19
Agropecuaria, silvicultura, pesca y caza	33,585,606.17	625,069.12	34,210,675.29	5,804,231.92	2,885,477.16	28,406,443.37
Transporte	900,537.40	-64.07	900,473.33	91,317.42	63,141.51	809,155.91
Turismo	12,928,666.68	-18,259.64	12,910,407.04	1,769,329.73	1,473,179.89	11,141,077.31
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>208,318,135.92</b>	<b>0.00</b>	<b>208,318,135.92</b>	<b>57,335,783.60</b>	<b>31,999,302.51</b>	<b>150,982,352.32</b>
Transacciones de la deuda pública/costo financiero de la deuda	208,318,135.92	0.00	208,318,135.92	57,335,783.60	31,999,302.51	150,982,352.32
Adeudos de ejercicios fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>3,176,381,677.36</b>	<b>130,712,882.39</b>	<b>3,307,094,559.75</b>	<b>487,049,416.24</b>	<b>356,636,643.70</b>	<b>2,820,045,143.51</b>

**LUISA IRENE GUTIÉRREZ MOSQUEDA**  
**DIRECTORA DE PROGRAMACIÓN**

**EVARISTO HERNÁNDEZ CRUZ**  
**PRESIDENTE MUNICIPAL**

**GILDA DÍAZ RODRÍGUEZ**  
**SINDICO DE HACIENDA**